

小平の里 令和6年度施設別 月別来客数 (前年度比較)

内容	狸穴亭	鍾乳洞	遊湯館	キャンプ場	野口水車保存館	合計	構成比	R5年度	構成比	R5年度対比		R4年度	構成比	R4年度対比		R6売上額	施設使用料	商品販売額	R5売上額	前年度比	率	R4売上額	前々年度比	率
4月	2,268	1,239	1,412	390	0	5,309	8.7%	4,371	7.4%	938	121.5%	4,289	8.0%	1,020	123.78%	4,950,776	1,183,605	3,767,171	4,030,747	920,029	122.8%	3,170,660	1,780,116	156.14%
5月	1,910	1,994	1,466	772	2	6,144	10.0%	5,591	9.4%	553	109.9%	5,786	10.7%	358	106.19%	5,167,128	1,598,900	3,568,228	5,288,036	-120,908	97.7%	3,394,070	1,773,058	152.24%
6月	1,554	1,304	1,173	317	0	4,348	7.1%	3,949	6.7%	399	110.1%	4,124	7.7%	224	105.43%	3,788,631	947,475	2,841,156	3,746,256	42,375	101.1%	2,692,895	1,095,736	140.69%
7月	2,006	2,698	1,332	541	0	6,577	10.7%	6,987	11.8%	-410	94.1%	6,709	12.5%	-132	98.03%	6,185,204	1,771,160	4,414,044	5,908,182	277,022	104.7%	4,005,630	2,179,574	154.41%
8月	3,435	6,303	2,175	1,558	0	13,471	22.0%	11,953	20.2%	1518	112.7%	10,123	18.8%	3,348	133.07%	12,277,764	4,290,120	7,987,644	11,046,555	1,231,209	111.1%	6,562,485	5,715,279	187.09%
9月	1,539	1,602	1,399	402	0	4,942	8.1%	5,269	8.9%	-327	93.8%	3,712	6.9%	1,230	133.14%	4,479,178	1,316,005	3,163,173	4,359,661	119,517	102.7%	2,390,625	2,088,553	187.36%
10月	1,435	866	1,144	1,324	0	4,769	7.8%	5,236	8.8%	-467	91.1%	4,615	8.6%	154	103.34%	3,923,726	1,184,940	2,738,786	4,714,538	-790,812	83.2%	3,133,200	790,526	125.23%
11月	2,011	855	1,348	283	0	4,497	7.3%	4,560	7.7%	-63	98.6%	4,109	7.6%	388	109.44%	7,783,890	1,028,460	6,755,430	6,683,467	1,100,423	116.5%	2,992,385	4,791,505	260.12%
12月	1,068	278	1,228	71	0	2,645	4.3%	2,312	3.9%	333	114.4%	1,929	3.6%	716	137.12%	2,847,451	585,390	2,262,061	2,407,588	439,863	118.3%	1,300,145	1,547,306	219.01%
1月	1,130	234	1,338	15	0	2,717	4.4%	2,661	4.5%	56	102.1%	2,876	5.3%	-159	94.47%	2,310,880	536,320	1,774,560	2,448,006	-137,126	94.4%	2,068,625	242,255	111.71%
2月	957	270	1,250	34	0	2,511	4.1%	2,846	4.8%	-335	88.2%	2,518	4.7%	-7	99.72%	2,122,455	526,185	1,596,270	2,352,502	-230,047	90.2%	1,630,685	491,770	130.16%
3月	1,402	433	1,345	93	0	3,273	5.3%	3,519	5.9%	-246	93.0%	3,041	5.6%	232	107.63%	3,997,365	1,038,700	2,958,665	3,440,865	556,500	116.2%	1,959,915	2,037,450	203.96%
期末						0										0	0	0	156,158			55,300		
合計	20,715	18,076	16,610	5,800	2	61,203	100.0%	59,254	100.0%	1949	103.3%	53,831	100.0%	7,372	113.69%	59,834,448	16,007,260	43,827,188	56,582,561	3,408,045		35,356,620	24,533,128	169.23%

※令和5年度,4年度の当該月までの集計数値 61,203 59,254 1,949 53,831 7,372 59,834,448 56,426,403 3,408,045 35,301,320 24,533,128